

Budget 2021-22 School Year

5100 – Basic Instructional	\$537,714(Includes teacher salaries, aides salaries, employer taxes, retirement, curriculum, insurance, supplies)
7300 – Administrative	\$199,000 (includes admin salary, office salary, employer taxes, retirement, insurance, copier fees, supplies)
7400 – Facilities and Construction	\$6,000
7500 – Fiscal Services	\$24,000 (Monthly accounting and audit services)
7900 – Operation of Plant	\$84,386 (maintenance salary, custodian salary, employer taxes, telephone, light, water, garbage, insurance, pest control, supplies)

Estimated FTE	\$830,100
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