

Budget 2020-21 School Year

5100 – Basic Instructional	\$502,030.12(Includes teacher salaries, aides salaries, employer taxes, retirement, curriculum, insurance, supplies)
7300 – Administrative	\$201,156.05 (includes admin salary, office salary, employer taxes, retirement, insurance, copier fees, supplies)
7400 – Facilities and Construction	\$6,000
7500 – Fiscal Services	\$16,000 (Monthly accounting and audit services)
7900 – Operation of Plant	\$54,207.73 (maintenance salary, custodian salary, employer taxes, telephone, light, water, garbage, insurance, pest control, supplies)
Estimated FTE	\$780,054.00