

Budget 2019-2020 School Year

5100 – Basic Instructional \$444,866.54

7300 – Administrative \$216,942.22

7400 – Facilities and Construction \$10,500

7500 – Fiscal Services \$16,000

7800 – Pupil Transportation \$3,250

7900 – Operation of Plant \$103,210.31

SRO Officer - \$30,793

Estimated FTE \$830,021.69