

2018-2019 Budget
Whispering Winds Charter School

Income

FEFP Allocation (Anticipated)		
10060		\$790,265.28

Expenses

5100 Basic Instructional		
Total 5100		\$447,350.00

6130 Health Services		
Total 6130		\$350.00

7100 Board Training		
Total 7100		\$700

7300 School Administration		
Total 7300		\$280,000

7500 Fiscal Services		
Total 7500		\$17,400

7800 Pupil Transportation		
Total 7800		\$1,000

7900 Operation of Plant		
		\$83,000

Balance		(\$39,534.72)
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The negative balance will be covered using revenues saved from previous year.