

2017-2018 Budget		
Whispering Winds Charter School		
Income		
FEFP Allocation (Anticipated)		
	3310	\$713,000.00
Expenses		
5100 Basic Instructional		
Total 5100		\$409,280.00
7300 School Administration		
Total 7300		\$222,876
7500 Fiscal Services		
Total 7500		\$17,400
7900 Operation of Plant		
Total 7900		\$71,473
Balance		(\$8,029.00)
The negative balance will be covered using		
revenues saved from previous year.		

using

