

BUDGET 2016-2017 SY

Instructional	240,000
Payroll Taxes	18,360
FRS	18,048
Unemployment Tax	6,000
Substitutes	10,000
Payroll Taxes	765
Custodial	28,000
Payroll Taxes	2,142
FRS	2,105
Administration	119,000
Payroll Taxes	9,105
FRS	15,440
Professional Fees for Student Services	50,000
Accountant	15,000
Audit Services	7,000
Insurances	26,000
Pest Control	3,900
Electric	19,200
Water	3,500
Phone	4,080
Repair and Maintenance	7,000
Classroom Supplies	4,000
Curriculum	7,000
Office Supplies and Postage	4,500
Copy Machine and Copies	8,500
Dues and Fees	2,000
Remodeling and Renovations	5,000
Anticipated Income	\$640,466.25